

				Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	1,129	\$379,624	167,306	1,129	\$379,624	167,306
Working Caretaker Relative	24	\$8,471	3,979			
CPS	32	\$9,193	4,617			
Block-Grant TANF	177	\$60,159	23,366			
Block-Grant Non-TANF	896	\$301,802	135,345			
Tribal IV-E						
August Total	1,056	\$345,815	149,319	2,185	\$725,439	316,625
Working Caretaker Relative	21	\$6,021	3,152			
CPS	32	\$10,011	4,771			
Block-Grant TANF	164	\$59,601	23,677			
Block-Grant Non-TANF	843	\$270,182	117,719			
Tribal IV-E		\$0	0			
September Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
October Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
November Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
December Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
January Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
February Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
March Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
April Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
May Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
June Total						
Working Caretaker Relative						
CPS						
Block-Grant TANF						
Block-Grant Non-TANF						
Tribal IV-E						
	STATE FISCAL YEAR END					